

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
WHITE COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,398,600	\$3,502,200	\$3,631,800
Schedule B - K-12 Education	19,089,100	19,669,400	19,878,800
Schedule C - Health and Social Services	9,957,600	12,382,000	15,716,700
Schedule D - Law, Safety and Corrections	2,824,200	3,100,100	3,113,000
Schedule E - Recreation, Tourism and Preservation	799,100	837,500	903,500
Schedule F - Economic Development and Higher Education	723,100	797,300	816,800
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	3,298,000	1,358,500	1,329,500
Total	<u>\$40,089,700</u>	<u>\$41,647,000</u>	<u>\$45,390,100</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WHITE COUNTY</p>
--

<u>2010-2011 City Taxes</u>	<u>Doyle</u>	<u>Sparta</u>
Gas and Motor Fuel	\$16,600	\$148,300
Income	300	26,500
Beer	300	2,600
TVA Replacement	6,300	57,000
Sales	37,300	332,900
Mixed Drink	-	-
Excise	-	50,700
Telecom	-	400
Business	-	167,500
2010-2011 Total	<u>\$60,800</u>	<u>\$785,900</u>
Proj. 2011-2012	<u>\$63,000</u>	<u>\$815,000</u>

<u>2010-2011 County Taxes</u>	<u>White County</u>
Gas and Motor Fuel	\$1,642,500
Severance	49,500
Mixed Drink	-
Income	42,000
Beer	18,700
Alcoholic Beverage	45,300
TVA Replacement	563,800
Excise	91,700
Telecom	3,800
Business	198,100
2010-2011 Total	<u>\$2,655,400</u>
Proj. 2011-2012 Total	<u>\$2,753,600</u>

Total County	\$2,655,400
Total City	<u>\$846,900</u>
2010-2011 Total:	<u>\$3,502,200</u>
Total County	\$2,753,600
Total City	<u>\$878,200</u>
Projected	
2011-2012 Total:	<u>\$3,631,800</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WHITE COUNTY</p>
--

<u>2009-2010 City Taxes</u>	<u>Doyle</u>	<u>Sparta</u>
Gas and Motor Fuel	\$16,100	\$143,900
Income	-	31,700
Beer	300	2,500
TVA Replacement	6,200	55,700
Sales	35,900	320,200
Mixed Drinks	-	-
Excise	-	83,900
Telecom	-	400
Business	-	117,100
2009-2010 Total	\$58,500	\$755,400

<u>2009-2010 County Taxes</u>	<u>White County</u>
Gas and Motor Fuel	\$1,590,000
Severance	54,200
Mixed Drink	-
Income	55,100
Beer	17,800
Alcoholic Beverage	43,400
TVA Replacement	551,100
Excise	151,800
Telecom	3,800
Business	117,400
2009-2010 Total	\$2,584,600

Total County	\$2,584,600
Total City	\$814,000
2009-2010 Total:	\$3,398,600

**Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.*

<p>K-12 EDUCATION APPROPRIATIONS</p> <p>OF WHITE COUNTY</p>

Description	2009-2010	2010-2011	2011-2012
Basic Education Program (State & ARRA)	\$18,548,500	\$19,126,100	\$19,089,000
Career Ladder	198,600	191,300	183,700
Child Nutrition Program	22,900	23,200	23,200
Coordinated School Health Program	-	-	95,000
Driver Education	1,500	800	1,200
Early Childhood Education	279,800	296,700	301,300
Extended Contract	-	-	97,300
Family Resource Centers	-	-	29,300
Safe Schools	9,100	-	23,500
TN Early Intervention Services	23,700	31,300	31,300
Vocational Education	5,000	-	4,000
Total	\$19,089,100	\$19,669,400	\$19,878,800

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF WHITE COUNTY
--

State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$231,500	\$214,300	\$224,400
Child & Family Management	630,600	535,800	581,100
Custody Services	127,100	131,200	131,200
Family Support Services	51,500	40,400	40,400
Needs Assessment	26,300	29,700	29,700
COMMISSION ON AGING			
Guardianship Program	12,400	12,000	12,000
Home and Community Based Services	30,400	41,500	41,500
Homemaker Program	1,600	1,800	1,800
Senior Citizens Centers	11,000	11,000	11,700
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	104,500	104,500	104,500
CoverKids	179,800	201,300	279,300
CoverRx	41,700	44,500	61,700
CoverTN	132,500	123,200	137,700
FINANCE & ADMINISTRATION			
Electronic Health Initiative	9,400	13,000	15,200
HEALTH			
Health Services	420,800	427,100	446,200
Laboratory Services	28,000	28,100	27,900
Licensure & Regulation	58,900	77,100	75,400
Office of Policy, Planning, and Assessment	11,600	18,000	17,500
HUMAN SERVICES			
Child Care Benefits	34,200	22,600	22,100
Child Support	32,700	56,000	55,900
Community Services	9,900	8,200	7,500
Family Assistance Services	200,200	276,500	265,300
Field Operations	58,600	59,600	61,200
Temporary Cash Assistance	11,200	44,300	43,600
Vocational Rehabilitation	10,000	13,300	17,500
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Intellectual and Developmental Disabilities	161,900	72,700	65,000
Middle TN Regional Office	20,400	12,400	10,900
Middle TN Resource Center	-	-	1,500
TENNCARE			
Intellectual Disabilities Services	1,071,900	1,164,500	1,402,600
Medical Services	4,924,300	6,375,600	8,843,700
Medicare Services	769,300	1,112,700	1,349,100
Supplemental Payments	421,300	980,500	1,194,600
TENNESSEE TAX REBATE PROGRAM	113,100	119,600	128,000
Total	\$9,957,600	\$12,382,000	\$15,716,700

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF WHITE COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
COMMERCE & INSURANCE			
911 Emergency Communications	\$194,900	\$373,100	\$470,500
Fire and Codes Enforcement Academy	29,500	18,300	20,000
Law Enforcement Training Academy	3,900	3,100	3,100
Police Pay Supplement	23,400	26,600	27,400
CORRECTION			
State Prosecutions	1,255,300	1,302,600	1,170,300
COURT SYSTEM			
Appellate and Trial Courts	229,100	227,600	230,000
Civil Legal Representation	9,600	9,400	9,400
Indigent Defendant's Counsel	102,700	151,400	164,500
CRIMINAL INJURIES COMPENSATION FUND	11,600	10,300	12,400
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	313,500	295,500	299,800
FINANCE & ADMINISTRATION			
Drug Court Grants	17,000	-	20,000
MILITARY			
Armories Maintenance	1,000	1,000	1,000
Armories Utilities	2,000	10,300	10,300
Tennessee Army National Guard	-	1,500	1,500
PROBATION & PAROLE			
Adult Field Services	100,400	101,200	129,400
Community Correction Programs	45,100	46,600	46,600
PUBLIC DEFENDERS	143,300	143,800	148,900
SAFETY			
Law Enforcement	154,900	189,700	174,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	187,000	188,100	173,500
Total	\$2,824,200	\$3,100,100	\$3,113,000

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF WHITE COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
ENVIRONMENT & CONSERVATION			
Conservation	\$9,000	\$36,600	\$36,600
Environment	356,300	438,900	444,600
Historical Commission Grants	8,400	8,400	8,400
SECRETARY OF STATE			
Regional Libraries	4,300	5,400	6,400
TENNESSEE ARTS COMMISSION GRANTS	-	5,000	6,000
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	418,800	340,900	399,200
Total	\$799,100	\$837,500	\$903,500

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF WHITE COUNTY</p>

State Agency Benefit	2009-2010	2010-2011	2011-2012
AGRICULTURE			
Agricultural Enhancement Program	\$314,100	\$381,800	\$497,400
Agricultural Fairs and Promotional Activities	2,700	2,600	2,600
Agricultural Resources Conservation Fund	45,300	24,500	24,500
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	36,200	43,700	45,200
Development District Grants	13,800	13,800	13,800
FastTrack Development Program	67,600	66,600	17,900
HIGHER EDUCATION			
UT Agricultural Extension Service	150,800	158,600	103,600
UT County Technical Assistance Service	2,100	2,100	1,900
UT Institute for Public Service	14,500	13,900	12,300
UT Municipal Technical Advisory Service	2,700	2,900	2,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	9,200	14,000	13,800
Labor Standards	3,400	4,300	4,300
TOSHA	13,100	17,500	17,500
Workers' Compensation	43,700	47,100	55,600
Total	\$723,100	\$797,300	\$816,800

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF WHITE COUNTY</p>

<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$133,200	\$88,500	\$50,200
Highway Betterments and Maintenance	990,700	1,055,900	1,051,700
Safe Growth Grants	30,300	30,300	44,300
State Aid	183,800	183,800	183,300
Total Highway Construction	1,960,000	-	-
Total	\$3,298,000	\$1,358,500	\$1,329,500